

<b>PMUG Budget for 2023</b>	
<b>Name</b>	<b>Total</b>
	<b>Budgeted</b>
<b>INCOME</b>	
Membership Dues	\$1,700.00
Other Income	<u>675.00</u>
<b>Total Income</b>	<b>\$2,375.00</b>
<b>EXPENSES</b>	
Communications (Zoom)	\$150.00
Web/Internet	\$620.00
Office Supplies	\$25.00
Raffle	\$360.00
Refreshments	\$550.00
Miscellaneous	<u>\$670.00</u>
<b>Total Expenses</b>	<b>\$2,375.00</b>